

budget

HIGH HAM PARISH COUNCIL  
BUDGET FOR THE YEAR ENDING 31 MARCH 2026

	estimate for 2026 budget
General Admin payments	
mowing/hedge trimming/sundry play fd	1067.50
lengthsman contract (inc mil wood etc	9389.08
parish rep. Work -noticeboard	850.49
insurance	1286.66
audit	215.25
subscriptions	650.72
website	4704.75
loan repayments	0.00
works/mowing at the green	1537.50
general/other	1016.48
allowance for other exp to year end 100x3	307.50
 Clerks wages	 5576.57
 Grants	 205.00
also allow village hall hire	369.00
Millennium Wood	
mostly absorbed in lengthsman above	0.00
but additional days worked at mil wd	307.50
 Cemetery	 2788.04
Playing field expenses that go on their account	153.75
could be zip wire inspection	
allowance for church wall	1100.00
playing field equipment allowance for depreciation to repl	3300.00
 Playing field pavillion project	
is still very much needed/wanted in the parish	5000.00
 Millennium Wood – allowance for additional tree and ponc	 1924.00
 Allowances for Small grants Village Hall	 300.00
Playing Fields	300.00
Millennium Wood	300.00
Other	300.00
rounding down	0.2
	42950.00